

Sayville Library

2019-2020 Proposed Operating Budget

Estimated ANNUAL Tax Appropriation Change - \$10.04

	2019-2020	2018-2019
TAX REVENUE	<i>Proposed</i>	<i>Approved</i>
Real Property Taxes	\$3,145,392.00	\$3,019,854.00
Tax Revenue for Debt Service	\$807,600.00	\$856,600.00
Total to be Raised by Taxes (1.97% Increase)	\$3,952,992.00	\$3,876,454.00
OTHER REVENUE		
Fines	\$6,000.00	\$6,000.00
Lost Materials & DVD Charges	\$5,000.00	\$5,000.00
Printing & Faxing	\$6,500.00	\$6,500.00
Interest	\$15,000.00	\$15,000.00
Commissions-copiers	\$3,000.00	\$3,000.00
Gifts and Donations	\$5,250.00	\$5,250.00
PILOT Payment	\$23,558.00	\$23,930.00
State Aid, Grants & Other	\$5,000.00	\$5,000.00
Debt Reserve Adjustment	\$49,000.00	n/a
Total Revenue	\$4,071,300.00	\$3,946,134.00

EXPENDITURES

Library Materials & Services	\$426,500.00	\$407,600.00
Library Operations	\$130,727.00	\$134,940.00
Equipment & Furnishing	\$35,500.00	\$20,000.00
Building Operations & Maintenance	\$286,733.00	\$273,438.00
Administrative Expenses	\$84,650.00	\$85,650.00
Salaries	\$1,552,754.00	\$1,514,258.00
Benefits	\$726,836.00	\$653,648.00
Debt Service	\$827,600.00	\$856,600.00
Total Expenditures	\$4,071,300.00	\$3,946,134.00

TAX RATES

	2019-2020 (Estimated)	2018-2019 (Actual)
Homestead Tax Rate/\$100	1.2941	1.2690
Non-Homestead Tax Rate/\$100	1.9808	1.9424
Annual Cost for a house assessed at \$40,000	\$517.64	\$507.60

Biblioteca de Sayville

Propuesta de Presupuesto 2019-2020

Cambio en la asignación fiscal anual estimada - \$10.04

	2019-2020	2018-2019
	<i>Propuesto</i>	<i>Aprobado</i>
INGRESOS POR IMPUESTOS		
Impuestos sobre bienes inmuebles	\$3,145,392.00	\$3,019,854.00
Ingresos por impuestos del servicio de la deuda	\$807,600.00	\$856,600.00
Total a ser elevado por impuestos (1.97% de aumento)	\$3,952,992.00	\$3,876,454.00
OTROS INGRESOS		
Las multas	\$6,000.00	\$6,000.00
Materiales perdidos y cargos de DVD	\$5,000.00	\$5,000.00
Imprenta y Fax	\$6,500.00	\$6,500.00
El interés	\$15,000.00	\$15,000.00
Comisiones-copiadoras	\$3,000.00	\$3,000.00
Regalos y donaciones	\$5,250.00	\$5,250.00
P.I.L.O.T.	\$23,558.00	\$23,930.00
Ayudas estatales, subvenciones y otros	\$5,000.00	\$5,000.00
Ajuste de reserva de deuda	\$49,000.00	n/a
Los Ingreso Totales	\$4,071,300.00	\$3,946,134.00

LOS GASTOS

Materiales y servicios de la biblioteca	\$426,500.00	\$407,600.00
Operaciones de biblioteca	\$130,727.00	\$134,940.00
Equipamiento y mobiliario	\$35,500.00	\$20,000.00
Operaciones de construcción y mantenimiento	\$286,733.00	\$273,438.00
Gastos administrativos	\$84,650.00	\$85,650.00
El Salarios	\$1,552,754.00	\$1,514,258.00
Beneficios	\$726,836.00	\$653,648.00
Servicio de deuda	\$827,600.00	\$856,600.00
Gastos Totales	\$4,071,300.00	\$3,946,134.00

LAS TASAS DE IMPUESTOS

	2019-2020 (Estimado)	2018-2019 (Actual)
Tasa de Impuestos Homestead /\$100	1.2941	1.2690
Tasa de Impuestos Non-Homestead /\$100	1.9808	1.9424
Costo anual para una casa valorada en \$40,000	\$517.64	\$507.60