

Sayville Library 2021-2022 Proposed Operating Budget

	2021-2022 Proposed	2020-2021 Approved
TAX REVENUE		
Real Property Taxes	\$3,260,222.00	\$3,144,192.00
Tax Revenue for Debt Service	\$808,000.00	\$808,800.00
Total Tax Revenue	\$4,068,222.00	\$3,952,992.00
OTHER REVENUE		
Lost Materials & DVD Charges	\$2,800.00	\$2,500.00
Printing & Faxing	\$5,900.00	\$6,000.00
Interest	\$15,000.00	\$20,800.00
Commissions-copiers	\$2,500.00	\$2,500.00
Gifts and Donations	\$5,000.00	\$5,000.00
PILOT Payment	\$32,335.00	\$27,500.00
E-Rate, Grants & Other	\$8,853.00	\$7,720.00
Applied Debt Reserve	\$15,000.00	\$45,000.00
Total Revenue	\$4,155,610.00	\$4,070,012.00

EXPENDITURES		
Library Materials & Services	\$363,410.00	\$356,000.00
Library Operations	\$123,000.00	\$112,940.00
Equipment & Furnishing	\$30,400.00	\$28,000.00
Building Operations & Maintenance	\$280,150.00	\$277,000.00
Administrative Expenses	\$73,630.00	\$66,450.00
Salaries	\$1,701,040.00	\$1,631,000.00
Benefits	\$760,980.00	\$744,822.00
Debt Service	\$823,000.00	\$853,800.00
Total Expenditures	\$4,155,610.00	\$4,070,012.00

Message from the Board of Trustees

The Sayville Library's annual Budget Vote and Trustee Election will take place on May 18, 2021. Since 2012, the Library has been able to maintain a budget that remains below the New York State cap limit. Due to the pandemic, the Library chose not to increase taxes last year and also became a "fine-free" library. After a great deal of consideration and review, the Library Board of Trustees has developed a budget for 2021-2022 that allows the continued upkeep of our building and ensure our ability to maintain and increase services. The most important goal is to achieve this while having the absolute minimum impact on your library taxes. The Library Board of Trustees is proposing a budget for your consideration below the mandated 2021 New York State Tax Cap. This will amount to an estimated \$15.26 annually on a home assessed at \$40,000.

A Budget Informational Meeting will take place on May 11, 2021 at the Sayville School's Administration Building, beginning at 7:30 p.m.

You will be electing one Library Trustee this year for a five-year term. Debra Mitchell is the incumbent. All residents are encouraged to vote on Tuesday, May 18, from 7:00 am to 9:00 pm at the Suffolk Community College Center.

Applications for Absentee Ballots must be completed and returned to the Office of the District Clerk (Sayville Administration Building, 99 Greeley Avenue, Sayville, NY 11782) no later than ONE WEEK before Budget Vote Day if the absentee ballot will be mailed to the voter, or no later than ONE DAY before Budget Vote Day if the absentee ballot is to be hand delivered personally to the voter.

Please contact Library Director, Jennifer Fowler, with any questions or concerns about the budget or any library matter. We all thank you for your continued support of Sayville Library.

Marianne Bastian, President
Joseph Loughren, Jr., Vice President
Debra Mitchell, Secretary
Louisa Kieffer, Deputy Secretary
Linda Halliday, Trustee